

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY-CENTRAL OFFICE  
ANNUAL PROCUREMENT PLAN for FY 2024

| Code (PAP)  | Procurement Project   | PMO/ End-User   | Mode of Procurement                   | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |                 |    | Remarks (brief description of Project) |
|---|---|-----------------|---------------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-----------------|----|--|
|   |   |                 |                                       | Advertisement/ Posting of IB/REI       | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE            | CO |  |
| <b>Part 1 . COMMON USE SUPPLIES AND EQUIPMENT (AVAILABLE AT PROCUREMENT SERVICE)</b>  |   |                 |                                       |  |                            |                 |                  |                 |                        |                 |    |  |
| 16-009-01-00000   | Common Supplies and Equipment Available at Procurement Service  | TESDA CO        | No-53.5 Agency to Agency              | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 28,759,269.59        | ₱ 28,759,269.59 |    |  |
| <b>Part 2. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER</b>   |   |                 |                                       |  |                            |                 |                  |                 |                        |                 |    |  |
| 16-009-01-00000   | Common Supplies and Equipment Not Available at Procurement Service                                      | TESDA CO        | NP-52.1b Shopping                     | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 21,246,428.50        | ₱ 21,246,428.50 |    |  |
| <b>Part 3. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (NON COMMON USE SUPPLIES AND EQUIPMENT)</b> |   |                 |                                       |  |                            |                 |                  |                 |                        |                 |    |  |
| 16-009-01-00000   | Supplies, Equipment and Materials Not Available at Procurement Service                                  | TESDA CO        | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 21,577,931.39        | ₱ 21,577,931.39 |    |  |
| <b>Advertising Expense</b>  |   |                 |                                       |  |                            |                 |                  |                 |                        |                 |    |  |
| 16-009-01-00000   | Advertising Expense   | PIAD            | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 1,176,000.00         | ₱ 1,176,000.00  |    |  |
| <b>Audio and Video Equipment</b>  |   |                 |                                       |  |                            |                 |                  |                 |                        |                 |    |  |
| 16-009-01-00000   | Audio and Visual Equipment  | TESDA CO        | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 424,500.00           | ₱ 424,500.00    |    |  |
| 16-009-01-00000   | Purchase of Audio and Visual Equipment, Parts and Accessories   | GSD             | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 800,000.00           | ₱ 800,000.00    |    |  |
| 16-009-01-00000   | Project: Upgrading of PID Photographic, Audio and Video Equipment                                       | ODDG-TESDO-PIAD | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 493,500.00           | ₱ 493,500.00    |    |  |
| 16-009-01-00000   | ICT Equipments and Multimedia Equipments  | ICTO            | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 650,000.00           | ₱ 650,000.00    |    |  |
| <b>Building Maintenance</b>   |   |                 |                                       |  |                            |                 |                  |                 |                        |                 |    |  |
| 16-009-01-00000   | Purchase of Various Construction Supplies and Materials   | AS-GSD          | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 2,000,000.00         | ₱ 2,000,000.00  |    |  |
| 16-009-01-00000   | Purchase of Building Maintenance Equipment and Component  | AS-GSD          | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 800,000.00           | ₱ 800,000.00    |    |  |
| 16-009-01-00000   | Purchase of Various Electrical Supplies and Materials   | AS-GSD-DORM     | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 1,372,272.00         | ₱ 1,372,272.00  |    |  |
| 16-009-01-00000   | Purchase of Various Electrical Supplies and Materials   | ODDG-PP         | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 88,000.00            | ₱ 88,000.00     |    |  |
| <b>Competition(Worldskills )</b>  |   |                 |                                       |  |                            |                 |                  |                 |                        |                 |    |  |
| 16-009-01-00000   | Conduct of Kick Off Program for the 2024PNSC and WorldSkills ASEAN 2025                                 | CO-WORLDSKILLS  | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 60,000.00            | ₱ 60,000.00     |    |  |
| 16-009-01-00000   | Participation in WorldSkills International Competition  | CO-WORLDSKILLS  | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 330,000.00           | ₱ 330,000.00    |    |  |
| 16-009-01-00000   | Conduct of National Skills Competition, Training for the International Competition and Preparation Week | CO-WORLDSKILLS  | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 1,299,760.00         | ₱ 1,299,760.00  |    |  |
| 16-009-01-00000   | Regional, National/International World Skills Competition   | HRDC            | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 100,000.00           | ₱ 100,000.00    |    |  |
| <b>Communication Service</b>  |   |                 |                                       |  |                            |                 |                  |                 |                        |                 |    |  |
| 16-009-01-00000   | Communication Expenses (Landline)   | TESDA CO        | Direct Contracting                    | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 1,200,096.00         | ₱ 1,200,096.00  |    |  |
| 16-009-01-00000   | Communication Expenses (Mobile)   | TESDA CO        | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 317,000.00           | ₱ 317,000.00    |    |  |
| 16-009-01-00000   | Communication Expenses (Landline)   | NITESD-NTTA     | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 300,000.00           | ₱ 300,000.00    |    |  |
| <b>Courier/Postage Service</b>  |   |                 |                                       |  |                            |                 |                  |                 |                        |                 |    |  |
| 16-009-01-00000   | Courier and Postage Services  | TESDA CO        | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 477,000.00           | ₱ 477,000.00    |    |  |

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| Code (PAP)  | Procurement Project   | PMO/ End-User                                   | Mode of Procurement                   | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |                |    | Remarks (brief description of Project)   |
|---|---|---|---------------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------------|----|--|
|   |   |   |                                       | Advertisement/ Posting of IB/REI       | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE           | CO |  |
| <b>Events Management</b>  |   |   |                                       |  |                            |                 |                  |                 |                        |                |    |  |
| 16-009-01-00001   | Catering Services   | TESDA CO  | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 3,938,500.00         | ₱ 3,938,500.00 |    |  |
| 16-009-01-00002   | Conduct of National Skills Competition  | CO-WORLDSKILLS                                  | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 727,200.00           | ₱ 727,200.00   |    | * Representation/Supplies and Materials/Food and Accomodation/Tranportation/ Venue |
| 16-009-01-00003   | Conduct of Training for the International Competition   | CO-WORLDSKILLS                                  | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 864,000.00           | ₱ 864,000.00   |    | * Representation/Supplies and Materials/Food and Accomodation/Tranportation/ Venue |
| 16-009-01-00004   | Conduct of CTEC Forum (Food, Accommodation and Venue)   | PLO-CLGS  | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 715,000.00           | ₱ 715,000.00   |    | * Representation/Supplies and Materials/Food and Accomodation/Tranportation/ Venue |
| 16-009-01-00006   | Events Management Service   | PLO-CLGS,PLO-PNAD,PO-CPU,PLO-PAID, ODDG-SC-NLSC | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 905,000.00           | ₱ 905,000.00   |    |  |
| 16-009-01-00006   | Catering Services for HR Activities, HR Seminars, HR Conferences, Institutional Events, Welfare and Benefits Activities in the Welfare and Development Plan and Rewards and Recognition Plan(Meetings, Conferences, Community Mass, DOLE Anniversary, Independence Day and HR Year-End Performance and Assessment Program other Emerging Activities, ACE Programs/ Conferences stated in the Collective Negotiation Agreement,30th TESDA Anniversary, HR Year-End Performance and Assessment Program) MEALS: AM/PM Snack, Lunch, Dinner from January to December 2024 | AS-HRMD   | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 200,000.00           | ₱ 200,000.00   |    |  |
| 16-009-01-00006   | Conduct of COROPOTI Conferences (max of 12) -to be charged against the TESDA Institutional Fund   | ROMO-ROMD                                       | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 213,000.00           | ₱ 213,000.00   |    |  |
| <b>Extraordinary Miscellaneous Expenses</b>                     |   |   |                                       |  |                            |                 |                  |                 |                        |                |    |  |
| 16-009-01-00000   | Extraordinary Miscellaneous Expenses  | TESDA CO  | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 680,200.00           | ₱ 680,200.00   |    |  |
| <b>Fuel and Lubricants</b>                                      |   |   |                                       |  |                            |                 |                  |                 |                        |                |    |  |
| 16-009-01-00000   | Procurement of Fuel and Lubricants (Gasoline and Diesel) Through Fuel Card System for the TESDA Central Office Service Vehicles for FY 2024 (EPA) *   | GSD   | Competitive Bidding                   | Oct 2023                               | Nov 2023                   | Jan 2024        | Jan 2024         | GoP             | ₱ 8,818,882.76         | ₱ 8,818,882.76 |    |  |
| <b>Furniture and Fixtures</b>                                   |   |   |                                       |  |                            |                 |                  |                 |                        |                |    |  |
| 16-009-01-00000   | Supply and Delivery of Furniture and Fixture (Executive Table, Office Chair, Conference Table, Sofa, Installation of Combi Blinds, Lateral Filing Cabinet)  | TESDA CO  | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 320,000.00           | ₱ 320,000.00   |    |  |
| <b>Heating and Ventilation and Circulation</b>                  |   |   |                                       |  |                            |                 |                  |                 |                        |                |    |  |
| 16-009-01-00000   | Supply and Delivery of Various Aircon Supplies and Materials  | AS-GSD  | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 1,523,016.00         | ₱ 1,523,016.00 |    |  |
| 16-009-01-00000   | Supply and Delivery of One (1) unit 3 tonner floor mounted split type air conditioning unit and Installation of One (1) unit 2HP Split Type Aircon air conditioning unit >TCL TAC-18CSA/KEI   | FMS-AD  | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 213,000.00           | ₱ 213,000.00   |    |  |
| <b>Information and Communication Technology (ICT) Equipment</b> |   |   |                                       |  |                            |                 |                  |                 |                        |                |    |  |
| 16-009-01-00000   | Procurement of LED wall Display   | ICTO-ITPMD                                      | Competitive Bidding                   | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 1,000,000.00         | ₱ 1,000,000.00 |    |  |

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|--|--|---|---|--|----------------------------|-----------------|------------------|-----------------------|------------------------|----------------|------------------|--|
|  |  |   |   | Advertisement/ Posting of IB/REI       | Submission/Opening of Bids | Notice of Award | Contract Signing |                       | Total                  | MOOE           | CO               |  |
| 16-009-01-00000                            | Procurement of ICT machinery and equipment (Capital Outlay) (High Storage File Server)   | ICTO-ITPMD  | NP-53.9 Small Value Procurement (SVP)     | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP                   | ₱ 650,000.00           | ₱ 650,000.00   |                  |  |
| 16-009-01-00000                            | Procurement of ICT machinery and equipment (Capital Outlay) (High -range laptops/desktops)   | ICTO-ITPMD  | NP-53.9 Small Value Procurement (SVP)     | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP                   | ₱ 950,000.00           | ₱ 950,000.00   |                  |  |
| 16-009-01-00000                            | Procurement of Information and Communication TechNology (ICT) Equipment Accessories and Peripherals  | TESDA CO  | NP-53.9 Small Value Procurement (SVP)     | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP                   | ₱ 3,702,600.00         | ₱ 3,702,600.00 |                  |  |
| <b>Infrastructure</b>                      |  |   |   |  |                            |                 |                  |                       |                        |                |                  |  |
| 16-009-01-00000                            | Construction of Five (5) Innovation Center   | PMU-SIPTVETS  | Competitive Bidding                       | Feb                                    | Feb                        | March           | March            | 2023 Continuing Appro | ₱ 200,000,000.00       |                | ₱ 200,000,000.00 |  |
| <b>Lease of Venue</b>                      |  |   |   |  |                            |                 |                  |                       |                        |                |                  |  |
| 16-009-01-00000                            | Food and Venue Rental for Various Trainings/Meetings/Seminars  | TESDA CO  | NP-53.10 Lease of Real Property and Venue | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP                   | ₱ 3,839,266.00         | ₱ 3,839,266.00 |                  |  |
| 16-009-01-00000                            | Lease of Venue for HR Activities, HR Seminars, HR Conferences, Institutional Events, Welfare and Benefits Activities in the Welfare and Development Plan and Rewards and Recognition Plan(Meetings, Conferences, Community Mass, DOLE Anniversary, Independence Day and HR Year-End Performance and Assessment Program other Emerging Activities, ACE Programs/ Conferences stated in the Collective Negotiation Agreement, 30th TESDA Anniversary, HR Year-End Performance and Assessment Program) Snack, Lunch, Dinner from January to December 2024 | AS-HRMD   | NP-53.10 Lease of Real Property and Venue | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP                   | ₱ 200,000.00           | ₱ 200,000.00   |                  |  |
| 16-009-01-00000                            | Conduct of COROPOTI Conferences (max of 12) -to be charged against the TESDA Institutional Fund  | ROMO-ROMD   | NP-53.10 Lease of Real Property and Venue | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP                   | ₱ 2,040,000.00         | ₱ 2,040,000.00 |                  |  |
| 16-009-01-00000                            | ***Other Conferences and Technical Working Group (TWG) Meetings/ Partnerships (Internal and External) max of 30  | ROMO-ROMD   | NP-53.10 Lease of Real Property and Venue | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP                   | ₱ 100,000.00           | ₱ 100,000.00   |                  |  |
| <b>Learning System/Equipment</b>           |  |   |   |  |                            |                 |                  |                       |                        |                |                  |  |
| 16-009-01-00000                            | ESTABLISHMENT OF TESDA LEARNING CENTER 4.0 READY   | NITESD  | Competitive Bidding                       | Apr                                    | Apr                        | May             | May              | 2023 Cont Appro       | ₱ 500,000,000.00       |                | ₱ 500,000,000.00 |  |
| <b>Medical Supplies and Equipment</b>      |  |   |   |  |                            |                 |                  |                       |                        |                |                  |  |
| 16-009-01-00000                            | For various basic medicine for emergency purposes  | NTTA  | NP-53.9 Small Value Procurement (SVP)     | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP                   | ₱ 300,000.00           | ₱ 300,000.00   |                  |  |
| 16-009-01-00000                            | Medical, Dental and Laboratory Supplies Expenses   | GSD-MDDU  | NP-53.9 Small Value Procurement (SVP)     | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP                   | ₱ 900,306.00           | ₱ 900,306.00   |                  |  |
| <b>Notarial Expense</b>                    |  |   |   |  |                            |                 |                  |                       |                        |                |                  |  |
| 16-009-01-00000                            | Provision of Notarial Services   | PLO-PNAD,AS-GSD,RECORDS,PLO-PAID,ODDG-PP-ODDG-SC-NLSC | NP-53.9 Small Value Procurement (SVP)     | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP                   | ₱ 55,050.00            | ₱ 55,050.00    |                  |  |
| <b>Other Misc Expense</b>                  |  |   |   |  |                            |                 |                  |                       |                        |                |                  |  |
| 16-009-01-00000                            | Purified Drinking Water  | AS-HRMD   | NP-53.9 Small Value Procurement (SVP)     | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP                   | ₱ 350,000.00           | ₱ 350,000.00   |                  |  |
| 16-009-01-00000                            | Psychological Assessment Tools, Manual, Answer Sheets, References  | AS-HRMD   | NP-53.9 Small Value Procurement (SVP)     | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP                   | ₱ 200,000.00           | ₱ 200,000.00   |                  |  |
| <b>Other Office Supplies and Equipment</b> |  |   |   |  |                            |                 |                  |                       |                        |                |                  |  |
| 16-009-01-00000                            | Office Supplies and Equipment  | TESDA CO  | NP-53.9 Small Value Procurement (SVP)     | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP                   | ₱ 4,674,005.00         | ₱ 4,674,005.00 |                  |  |

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|--|--|-------------------------|---------------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------------|----|---|
|  |  |                         |                                       | Advertisement/ Posting of IB/REI       | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE           | CO |   |
| <b>Printing / Publication</b>              |  |                         |                                       |  |                            |                 |                  |                 |                        |                |    |   |
| 16-009-01-00000                            | Printing of Annual Report  | NITESD-OD               | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 100,000.00           | ₱ 100,000.00   |    |   |
| 16-009-01-00000                            | Printing of Tarpaulin (Kabalikat/Idols)  | PLO-PNAD                | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 270,000.00           | ₱ 270,000.00   |    |   |
| 16-009-01-00000                            | Printing of TESDA Calendar   | TESDO-PIAD              | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 200,000.00           | ₱ 200,000.00   |    |   |
| 16-009-01-00000                            | Printing, Design and Layout of TESDA Newsletter Volumes 2 and 3                                    | PIAD-ODDG-TESDO         | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 240,000.00           | ₱ 240,000.00   |    |   |
| 16-009-01-00000                            | Printing of Blank NTTC   | CO-CAD                  | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 50,000.00            | ₱ 50,000.00    |    |   |
| 16-009-01-00000                            | Printing of WTR, NTR and WTR w/ CoC Programs   | CO-PRD                  | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 385,000.00           | ₱ 385,000.00   |    |   |
| 16-009-01-00000                            | Printing of TESDA STAR 2024 and TVET Forum Souvenir Program  | CO-PRD                  | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 55,000.00            | ₱ 55,000.00    |    |   |
| 16-009-01-00000                            | Publication of TESDA FY 2023 Annual Report   | PO-CPU                  | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 250,000.00           | ₱ 250,000.00   |    |   |
| 16-009-01-00000                            | Publication of TESDA FY 2024 Annual Report   | PO-CPU                  | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 250,000.00           | ₱ 250,000.00   |    |   |
| 16-009-01-00000                            | Publication of TESDA Research Trade Journal  | NITESD-TRDD             | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 300,000.00           | ₱ 300,000.00   |    |   |
| 16-009-01-00000                            | Publication of Green TVET Journal  | NITESD-GTC              | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 200,000.00           | ₱ 200,000.00   |    |   |
| 16-009-01-00000                            | Printing of Order of Payment   | FMS-AD                  | Agency-to-Agency                      | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 120,000.00           | ₱ 120,000.00   |    |   |
| 16-009-01-00000                            | Printing Services (Notepad, Calling Cards, Guest book, Official Photo)                             | ODG-P                   | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 50,400.00            | ₱ 50,400.00    |    |   |
| 16-009-01-00000                            | Others Printing and Publication (Calling Card, Tarpaulin, Cintra board, Dry Seal Machine engraved) | TESDA CO                | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 228,500.00           | ₱ 228,500.00   |    |   |
| <b>Professional Fees/Consultancy</b>       |  |                         |                                       |  |                            |                 |                  |                 |                        |                |    |   |
| 16-009-01-00000                            | Consultancy Services   | ODDG-TESDO              | Consulting                            | N/A                                    | N/A                        | Jan-Dec         | Jan-Dec          | GoP             | ₱ 1,000,000.00         | ₱ 1,000,000.00 |    |   |
| 16-009-01-00000                            | Consultancy service for Structural Stability Certification   | AS-GSD                  | Consulting                            | N/A                                    | N/A                        | Jan-Dec         | Jan-Dec          | GoP             | ₱ 60,000.00            | ₱ 60,000.00    |    |   |
| 16-009-01-00000                            | Consultancy service for Electrical Facility inspection   | AS-GSD                  | Consulting                            | N/A                                    | N/A                        | Jan-Dec         | Jan-Dec          | GoP             | ₱ 60,000.00            | ₱ 60,000.00    |    |   |
| 16-009-01-00000                            | Consultancy Services   | CO-CAD                  | Consulting                            | N/A                                    | N/A                        | Jan-Dec         | Jan-Dec          | GoP             | ₱ 50,000.00            | ₱ 50,000.00    |    |   |
| 16-009-01-00000                            | Consultancy Services   | PO-PRED                 | Consulting                            | N/A                                    | N/A                        | Oct             | Oct              | GoP             | ₱ 750,000.00           | ₱ 750,000.00   |    |   |
| 16-009-01-00000                            | Hiring of ISO Consultant ISO 9001:2015   | FMS-MD                  | Consulting                            | N/A                                    | N/A                        | Jan-Dec         | Jan-Dec          | GoP             | ₱ 1,200,000.00         | ₱ 1,200,000.00 |    |   |
| 16-009-01-00000                            | Hiring of ISO Consultant ISO 9001:2018   | FMS-MD                  | Consulting                            | N/A                                    | N/A                        | Jan-Dec         | Jan-Dec          | GoP             | ₱ 1,200,000.00         | ₱ 1,200,000.00 |    |   |
| 16-009-01-00000                            | Hiring of Certification Body Services for ISO 9001:2015  | FMS-MD                  | Consulting                            | N/A                                    | N/A                        | Jan-Dec         | Jan-Dec          | GoP             | ₱ 500,000.00           | ₱ 500,000.00   |    |   |
| 16-009-01-00000                            | Professional Fee/Consulting  | NITESD-TRDD, NITESD-LDD | Consulting                            | N/A                                    | N/A                        | Jun, Jul, Aug   | Jun, Jul, Aug    | GoP             | ₱ 63,793.10            | ₱ 63,793.10    |    |   |
| <b>Qualification Standard Requirements</b> |  |                         |                                       |  |                            |                 |                  |                 |                        |                |    |   |
| 16-009-01-00000                            | Development of Competency Assessment Tools (CATs)  | QSO-CPSDD               | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 1,020,000.00         | ₱ 1,020,000.00 |    | Professional Fee/Consultancy/Food and Accommodation/Transportation/ Venue |
| <b>Repairs and Maintenance</b>             |  |                         |                                       |  |                            |                 |                  |                 |                        |                |    |   |
| 16-009-01-00000                            | Repair, and Maintenance of NTTA Buildings and Training Room  | NITESD-NTTA             | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 130,000.00           | ₱ 130,000.00   |    |   |
| 16-009-01-00000                            | Repair, and Maintenance of Window type Aircon for ATVERC and repainting of bookshelves             | NITESD-CTADD-ATVERC     | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 150,000.00           | ₱ 150,000.00   |    |   |

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY-CENTRAL OFFICE  
ANNUAL PROCUREMENT PLAN for FY 2024

| Code (PAP)           | Procurement Project   | PMO/ End-User   | Mode of Procurement                   | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |                 |    | Remarks (brief description of Project) |
|----------------------|---|---|---------------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-----------------|----|--|
|                      |   |   |                                       | Advertisement/ Posting of IB/REI       | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE            | CO |  |
| 16-009-01-00000      | Repairs and Maintenance of Telecommunications   | AS-GSD  | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 800,000.00           | ₱ 800,000.00    |    |  |
| 16-009-01-00000      | Repairs and Maintenance of GTC building, training rooms, and other facilities   | NITESD-GTC  | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 100,000.00           | ₱ 100,000.00    |    |  |
| 16-009-01-00000      | Repair and Maintenance - Other Property Plant & Equipment   | ODDG-SC   | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 10,000.00            | ₱ 10,000.00     |    |  |
| 16-009-01-00000      | Repairs and Maintenance of Telecommunications   | PLO-OED,ODDG-SC   | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 30,000.00            | ₱ 30,000.00     |    |  |
| 16-009-01-00000      | Repair and Maintenance of Furnitures and Fixtures   | PLO-OED,NITESD-CTADD,PO-OED,ODDG-SC                                     | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 180,000.00           | ₱ 180,000.00    |    |  |
| 16-009-01-00000      | Repair and Maintenance of ICT Equipment   | PLO-OED, NITESD-CTADD,ATVERC,NITESD-CTADD,PLO-PAID,ODDG-SC              | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 209,000.00           | ₱ 209,000.00    |    |  |
| 16-009-01-00000      | Repair and Maintenance of Motor Vehicles  | TESDA CO  | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 1,460,568.00         | ₱ 1,460,568.00  |    |  |
| 16-009-01-00000      | Repair and Maintenance of Office Equipment  | NITESD-OD,NITESD,ETESDA,PLO-OED,NITESD-ATVERC,ODDG-PIAD,ODDG-PP,ODDG-SC | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 597,000.00           | ₱ 597,000.00    |    |  |
| 16-009-01-00000      | Repair and Maintenance of Other Structures  | PO-CPU,PO-PRED,PO-LMID  | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 110,000.00           | ₱ 110,000.00    |    |  |
| <b>Services</b>      |   |   |                                       |  |                            |                 |                  |                 |                        |                 |    |  |
| 16-009-01-00000      | Provision of Janitorial Services for TESDA Complex in Taguig and TESDA Compound in Marikina for the period January 1, 2024 to December 31, 2024 (EPA) * | GSD   | Competitive Bidding                   | Oct 2023                               | Nov 2023                   | Jan 2024        | Jan 2024         | GoP             | ₱ 25,869,420.36        | ₱ 25,869,420.36 |    |  |
| 16-009-01-00000      | Provision of Security Services for TESDA Complex in Taguig and TESDA Compound in Marikina for the period January 1, 2024 to December 31, 2024 (EPA) *   | GSD   | Competitive Bidding                   | Oct 2023                               | Nov 2023                   | Jan 2024        | Jan 2024         | GoP             | ₱ 30,261,777.00        | ₱ 30,261,777.00 |    |  |
| 16-009-01-00000      | Provision of Photocopying Services for the TESDA Central Office (January 2024 - December 2024) (EPA) *  | GSD   | Competitive Bidding                   | Oct 2023                               | Nov 2023                   | Jan 2024        | Jan 2024         | GoP             | ₱ 3,900,000.00         | ₱ 3,900,000.00  |    |  |
| 16-009-01-00000      | Termite Control Treatment   | GSD   | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 800,000.00           | ₱ 800,000.00    |    |  |
| 16-009-01-00000      | Septic Tank Excavation and Siphoning  | GSD   | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 200,000.00           | ₱ 200,000.00    |    |  |
|                      | Photocopying Services   | TESDA CO  | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 561,600.00           | ₱ 561,600.00    |    |  |
| <b>Subscriptions</b> |   |   |                                       |  |                            |                 |                  |                 |                        |                 |    |  |
| 16-009-01-00000      | Cable, Satellite, Telegraph and Radio Expenses  | ODG-P, ODDG-PP  | NP-53.14 Online Subscription          | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 41,050.00            | ₱ 41,050.00     |    |  |
| 16-009-01-00000      | ICT Software Subscription (Various)   | TESDA -CO   | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 990,415.00           | ₱ 990,415.00    |    |  |
| 16-009-01-00000      | Multi-Regional TOP Maintenance and Technical Support Service  | NITESD-eTESDA   | Competitive Bidding                   | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 681,445.00           | ₱ 681,445.00    |    |  |
| 16-009-01-00000      | Internet Subscription Expenses  | TESDA CO  | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                    | Jan-Dec         | Jan-Dec          | GoP             | ₱ 485,000.00           | ₱ 485,000.00    |    |  |

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY-CENTRAL OFFICE  
ANNUAL PROCUREMENT PLAN for FY 2024

| Code (PAP)                        | Procurement Project  | PMO/<br>End-User                     | Mode of Procurement                   | Schedule for Each Procurement Activity |                                |                    |                  | Source of Funds | Estimated Budget (Php) |                  |    | Remarks<br>(brief description of Project)   |
|-----------------------------------|--|--------------------------------------|---------------------------------------|--|--------------------------------|--------------------|------------------|-----------------|------------------------|------------------|----|---|
|                                   |  |                                      |                                       | Advertisement/<br>Posting of<br>IB/REI | Submission/Op<br>ening of Bids | Notice of<br>Award | Contract Signing |                 | Total                  | MOOE             | CO |   |
| 16-009-01-00000                   | Other Subscription Expenses  | NITESD-ETESDA, CO-OED                | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 145,000.00           | ₱ 145,000.00     |    |   |
| 16-009-01-00000                   | Subscription of Daily Newspaper  | TESDA CO                             | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 242,800.00           | ₱ 242,800.00     |    |   |
| 16-009-01-00000                   | PLDT Internet Subscription (main and back up server)   | ICTO                                 | Direct Contracting                    | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 2,540,000.00         | ₱ 2,540,000.00   |    |   |
| 16-009-01-00000                   | Post-mark Subscription   | ICTO                                 | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 350,000.00           | ₱ 350,000.00     |    |   |
| 16-009-01-00000                   | Google Teaching and Learning Upgrade   | ICTO                                 | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 250,000.00           | ₱ 250,000.00     |    |   |
| 16-009-01-00000                   | Subscription - Ticketing and Help Center plus 5 Additional Agents  | ICTO                                 | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 550,000.00           | ₱ 550,000.00     |    |   |
| 16-009-01-00000                   | TESDA Website Co-location  | ICTO                                 | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 550,000.00           | ₱ 550,000.00     |    |   |
| 16-009-01-00000                   | SSL Certificate  | ICTO-ITOD                            | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 35,000.00            | ₱ 35,000.00      |    |   |
| 16-009-01-00000                   | AutoCAD Subscription   | PMU-SIPTVETS-<br>ENGINEERING SECTION | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 400,000.00           | ₱ 400,000.00     |    |   |
| 16-009-01-00000                   | Media Monitoring Subscription  | PIAD-ODDG-TESDO                      | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 529,999.90           | ₱ 529,999.90     |    |   |
| <b>Tokens/Corporate Giveaways</b> |  |                                      |                                       |  |                                |                    |                  |                 |                        |                  |    |   |
| 16-009-01-00000                   | Token and Corporate Giveaways etc.   | TESDA CO                             | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 2,987,000.00         | ₱ 2,987,000.00   |    | AS-HRMD/AS-OD/CO-OED/FMS-MD/ODDG-PP/<br>ODDG-TESDO/PIAD-ODDG-TESDO/PLO-PIAD/<br>PO-CPU/PO-OED/SC-HRDC |
| 16-009-01-00000                   | Token and Corporate Giveaways etc. (Coofee Mugs, Office Signing fountain pen,w/ hardwood case, TESDA paper Bag)  | ODG-P                                | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 4,100,000.00         | ₱ 4,100,000.00   |    |   |
| 16-009-01-00000                   | *Conduct of TESDA Organizational Excellence Awards (Hybrid/In-Person/Virtual)<br>-to be charged against the TESDA Institutional Fund (Tokens and Awards Expenses)                                | ROMO-ROMD                            | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 339,500.00           | ₱ 339,500.00     |    |   |
| <b>Toolkits</b>                   |  |                                      |                                       |  |                                |                    |                  |                 |                        |                  |    |   |
| 16-009-01-00000                   | Procurement of Starter Toolkits for the Implementation of FY 2024 Special Training for Employment Program  | ROMO-SMD                             | Competitive Bidding                   | March                                  | March                          | April              | April            | GoP             | ₱ 310,538,400.00       | ₱ 310,538,400.00 |    |   |
| <b>Training Requirements</b>      |  |                                      |                                       |  |                                |                    |                  |                 |                        |                  |    |   |
| 16-009-01-00000                   | Development of Courses for the TESDA Online Program<br>- Technical Drafting NC II (7 courses)<br>- Qualification 2 (5 courses)<br>- Qualification 3 (5 courses)<br>- Qualification 4 (6 courses) | NITESD-eTESDA                        | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 1,445,600.00         | ₱ 1,445,600.00   |    |   |
| 16-009-01-00000                   | Training Regulations (TR) and Competency Standards (CS)  | QSO-CSDD                             | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 1,500,000.00         | ₱ 1,500,000.00   |    |   |
| 16-009-01-00000                   | Deployment of Newly Promulgated TRs and CS   | QSO-CSDD                             | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 500,000.00           | ₱ 500,000.00     |    |   |
| 16-009-01-00000                   | Conduct of ICT training and programs   | ICTO-ITPMD                           | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 1,000,000.00         | ₱ 1,000,000.00   |    |   |
| 16-009-01-00000                   | National TVET E-Forum  | PO-PPD                               | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 100,000.00           | ₱ 100,000.00     |    |   |

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY-CENTRAL OFFICE  
ANNUAL PROCUREMENT PLAN for FY 2024

| Code (PAP)                                 | Procurement Project  | PMO/<br>End-User              | Mode of Procurement                   | Schedule for Each Procurement Activity |                                |                    |                  | Source of Funds | Estimated Budget (PhP) |                  |                  | Remarks<br>(brief description of Project) |
|--|--|-------------------------------|---------------------------------------|--|--------------------------------|--------------------|------------------|-----------------|------------------------|------------------|------------------|---|
|  |  |                               |                                       | Advertisement/<br>Posting of<br>IB/REI | Submission/Op<br>ening of Bids | Notice of<br>Award | Contract Signing |                 | Total                  | MOOE             | CO               |   |
| 16-009-01-00000                            | Seminar/Training/Staff Development   | TESDA CO                      | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 2,548,000.00         | ₱ 2,548,000.00   |                  |   |
| 16-009-01-00000                            | NTTA Capability Building Programs  | NITESD-NTTA                   | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 7,654,000.00         | ₱ 7,654,000.00   |                  |   |
| 16-009-01-00000                            | Team Building  | CO-OED                        | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 112,000.00           | ₱ 112,000.00     |                  |   |
| 16-009-01-00000                            | Learning and Development Programs (Training, Seminars, Conventions, Preparatory Meetings, Organizational Meetings) | AS-HRMD-TDI                   | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 11,852,000.00        | ₱ 11,852,000.00  |                  |   |
| <b>Transportation and Delivery Expense</b> |  |                               |                                       |  |                                |                    |                  |                 |                        |                  |                  |   |
| 16-009-01-00000                            | Transportation and Delivery  | PO-PPD, NITESD-LDD, ROMO-ROMD | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 140,000.00           | ₱ 140,000.00     |                  |   |
| <b>Travelling Expense</b>                  |  |                               |                                       |  |                                |                    |                  |                 |                        |                  |                  |   |
| 16-009-01-00000                            | Traveling Expenses (Local and Foreign)/Reimbursements  | TESDA CO                      | No-53.5 Agency to Agency              | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 10,677,000.00        | ₱ 10,677,000.00  |                  | *for the whole year                       |
| <b>Utilities</b>                           |  |                               |                                       |  |                                |                    |                  |                 |                        |                  |                  |   |
| 16-009-01-00000                            | Power Consumption  | GSD,HRDC,NTTA,GTC             | Direct Contracting                    | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 21,910,470.79        | ₱ 21,910,470.79  |                  | *for the whole year                       |
| 16-009-01-00000                            | Water Consumption  | GSD,HRDC,NTTA,GTC             | Direct Contracting                    | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | GoP             | ₱ 8,551,724.18         | ₱ 8,551,724.18   |                  | *for the whole year                       |
| <b>GRAND TOTAL</b>                         |  |                               |                                       |  |                                |                    |                  |                 | ₱ 1,289,269,246.57     | ₱ 589,269,246.57 | ₱ 700,000,000.00 |   |

Prepared by:

*Azhelia*  
ARCADIA CRESELDA P. BALINAS  
Head, BAC Secretariat

Recommending Approval:

  
ANICETO D. BERTIZ III  
Chairperson  
Bids and Awards Committee

Approved by:

  
SUHARTO T. MANGUDATU, Ph. D.  
Secretary/Director General, TESDA

*FMS-2024*

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY-CENTRAL OFFICE  
ANNUAL PROCUREMENT PLAN for FY 2024  
(Charged to SSP)


| Code (PAP)  | Procurement Project  | PMO/<br>End-User           | Mode of Procurement                   | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |                |    | Remarks<br>(brief description of Project) |
|---|--|----------------------------|---------------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|----------------|----|---|
|   |  |                            |                                       | Advertisement /Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE           | CO |   |
| <b>Building Maintenance</b>                                     |  |                            |                                       |  |                             |                 |                  |                 |                        |                |    |   |
| 16-009-01-00000   | Purchase of Various Construction Supplies and Materials  | AS-GSD-DORM                | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                     | Jan-Dec         | Jan-Dec          | SSP             | ₱ 1,275,995.76         | ₱ 1,275,995.76 |    |   |
| 16-009-01-00000   | Purchase of Various Construction Supplies and Materials  | ODDG-SC-NLSC               | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                     | Jan-Dec         | Jan-Dec          | SSP             | ₱ 100,000.00           | ₱ 100,000.00   |    |   |
| <b>Events Management</b>  |  |                            |                                       |  |                             |                 |                  |                 |                        |                |    |   |
| 16-009-01-00005   | CEFR Seminar and Roll out of Language CS and CBC   | ODDG-SC-NLSC               | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                     | Jan-Dec         | Jan-Dec          | SSP             | ₱ 1,000,000.00         | ₱ 1,000,000.00 |    |   |
| <b>Furniture and Fixtures</b>                                   |  |                            |                                       |  |                             |                 |                  |                 |                        |                |    |   |
| 16-009-01-00000   | Purchase of Dormitory Furnitures and Fixtures  | NITESD-NTTA                | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                     | Jan-Dec         | Jan-Dec          | SSP             | ₱ 500,000.00           | ₱ 500,000.00   |    |   |
| 16-009-01-00000   | Purchase of Folding Table, Conference table with chair and Office chair and window blinds        | ODDG-SC-HRDC, ODDG-SC-NLSC | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                     | Jan-Dec         | Jan-Dec          | SSP             | ₱ 650,000.00           | ₱ 650,000.00   |    |   |
| <b>Fire Equipment and Materials</b>                             |  |                            |                                       |  |                             |                 |                  |                 |                        |                |    |   |
| 16-009-01-00000   | Procurement of Fire Equipments and Materials   | ODDG-SC-NLSC               | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                     | Jan-Dec         | Jan-Dec          | SSP             | ₱ 223,500.00           | ₱ 223,500.00   |    |   |
| <b>Heating and Ventilation and Circulation</b>                  |  |                            |                                       |  |                             |                 |                  |                 |                        |                |    |   |
| 16-009-01-00000   | Supply and Delivery of Various Aircon Supplies and Materials                                     | AS-GSD-DORM                | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                     | Jan-Dec         | Jan-Dec          | SSP             | ₱ 1,194,810.00         | ₱ 1,194,810.00 |    |   |
| <b>Information and Communication Technology (ICT) Equipment</b> |  |                            |                                       |  |                             |                 |                  |                 |                        |                |    |   |
| 16-009-01-00000   | Purchase of Information and Communication Technology (ICT) Equipment Accessories and Peripherals | ODDG-SC-HRDC               | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                     | Jan-Dec         | Jan-Dec          | SSP             | ₱ 1,700,000.00         | ₱ 1,700,000.00 |    |   |
| 16-009-01-00000   | Procurement of LED wall Display  | ODDG-SC-NLSC               | Competitive Bidding                   | Jan-Dec                                | Jan-Dec                     | Jan-Dec         | Jan-Dec          | SSP             | ₱ 500,000.00           | ₱ 500,000.00   |    |   |
| <b>Medical Supplies and Equipment</b>                           |  |                            |                                       |  |                             |                 |                  |                 |                        |                |    |   |
| 16-009-01-00000   | Medical, Dental and Laboratory Supplies Expenses (Digital Intraoral X-ray Sensor)                | GSD-MDDU                   | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                     | Jan-Dec         | Jan-Dec          | SSP             | ₱ 100,000.00           | ₱ 100,000.00   |    |   |
| 16-009-01-00000   | Medical, Dental and Laboratory Supplies Expenses (Dental Chair)                                  | GSD-MDDU                   | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                     | Jan-Dec         | Jan-Dec          | SSP             | ₱ 400,000.00           | ₱ 400,000.00   |    |   |
| <b>Printing / Publication</b>                                   |  |                            |                                       |  |                             |                 |                  |                 |                        |                |    |   |
| 16-009-01-00000   | Printing of NC Plastic Card  | CO-CAD                     | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                     | Jan-Dec         | Jan-Dec          | SSP             | ₱ 400,000.00           | ₱ 400,000.00   |    |   |
| 16-009-01-00000   | Publishing of Training Instructional Materials   | ODDG-SC-NLSC               | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                     | Jan-Dec         | Jan-Dec          | SSP             | ₱ 250,000.00           | ₱ 250,000.00   |    |   |
| <b>Repairs and Maintenance</b>                                  |  |                            |                                       |  |                             |                 |                  |                 |                        |                |    |   |
| 16-009-01-00000   | Repair of Ylagan Hall-Installation of Grills   | NITESD-NTTA                | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                     | Jan-Dec         | Jan-Dec          | SSP             | ₱ 500,000.00           | ₱ 500,000.00   |    |   |
| 16-009-01-00000   | NTTA dormitory repair, construction, plumbing and electrical material                            | NITESD-NTTA                | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                     | Jan-Dec         | Jan-Dec          | SSP             | ₱ 500,000.00           | ₱ 500,000.00   |    |   |




TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY-CENTRAL OFFICE  
ANNUAL PROCUREMENT PLAN for FY 2024  
(Charged to SSP)

| Code (PAP)         | Procurement Project                        | PMO/<br>End-User | Mode of Procurement                   | Schedule for Each Procurement Activity |                                |                    |                  | Source of Funds | Estimated Budget (PhP) |                 |     | Remarks<br>(brief description of Project) |
|--------------------|--|------------------|---------------------------------------|--|--------------------------------|--------------------|------------------|-----------------|------------------------|-----------------|-----|---|
|                    |  |                  |                                       | Advertisement<br>/Posting of<br>IB/REI | Submission/O<br>pening of Bids | Notice of<br>Award | Contract Signing |                 | Total                  | MOOE            | CO  |   |
| 16-009-01-00000    | For NTTA Dormitory supplies and materials  | NITESD-NTTA      | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | SSP             | ₱ 100,000.00           | ₱ 100,000.00    |     |   |
| 16-009-01-00000    | For NTTA Dormitory furnitures and fixtures | NITESD-NTTA      | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | SSP             | ₱ 500,000.00           | ₱ 500,000.00    |     |   |
| 16-009-01-00000    | Repair of Roof of NTTA Main Building       | NITESD-NTTA      | NP-53.9 Small Value Procurement (SVP) | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | SSP             | ₱ 500,000.00           | ₱ 500,000.00    |     |   |
| <b>Utilities</b>   |  |                  |                                       |  |                                |                    |                  |                 |                        |                 |     |   |
| 16-009-01-00000    | Power Consumption                          | AS-GSD-DORM      | Direct Contracting                    | Jan-Dec                                | Jan-Dec                        | Jan-Dec            | Jan-Dec          | SSP             | ₱ 1,252,817.40         | ₱ 1,252,817.40  |     | *for the whole year                       |
| <b>GRAND TOTAL</b> |  |                  |                                       |  |                                |                    |                  |                 | ₱ 11,647,123.16        | ₱ 11,647,123.16 | ₱ - |   |

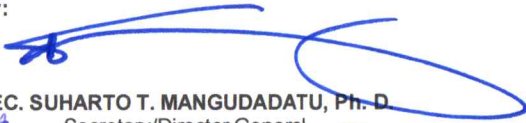
Prepared by:

  
**ARCADIA CRESELDA P. BALINAS**  
Head, BAC Secretariat

Recommending Approval:

  
**ANICETO D. BERTIZ III**  
Chairperson  
Bids and Awards Committee

Approved by:

  
**SEC. SUHARTO T. MANGUDATU, Ph.D.**  
Secretary/Director General  
FMS-2024